

**Cofnod Penderfyniadau:
Comisiynydd Heddlu a Throsedd Gogledd Cymru**

**Decision Record:
Police and Crime Commissioner for North Wales**



Rhan1 / Part 1																																																		
Cyf/Ref: DM.2021/28																																																		
Teitl:	Title:																																																	
Defnyddio Cronfeydd wrth Gefn – newidiadau o'r gyllideb gymeradwy	Use of Reserves – changes from approved budget																																																	
Crynodeb Gweithredol:	Executive Summary:																																																	
<p>Mae monitro'r gyllideb yn digwydd drwy gydol y flwyddyn ariannol, a adroddir i'r Comisiynydd Heddlu a Throsedd yn y Bwrdd Gweithredol Strategol.</p> <p>Yn y cyfarfod a gynhaliwyd ar 2 Tachwedd 2021, cymeradwywyd y newidiadau canlynol i'r cronfeydd wrth gefn:</p> <table border="1"> <thead> <tr> <th></th> <th>Gwreiddiol</th> <th>Diwygiwyd 2/11/21</th> </tr> </thead> <tbody> <tr> <td>Cronfa wrth Gefn PFI</td> <td>(£0.188m)</td> <td>(£0.188m)</td> </tr> <tr> <td>Cronfa wrth Gefn ESN</td> <td>£0.750m</td> <td>£0.750m</td> </tr> <tr> <td>Cronfa wrth Gefn Uplift</td> <td>-</td> <td>£2.826m</td> </tr> <tr> <td>Cronfa wrth Gefn Rheoli Newid</td> <td>-</td> <td>(£0.923m)</td> </tr> <tr> <td>Diogelwch a Chynnal a Chadw Stadau</td> <td>-</td> <td>(£0.620m)</td> </tr> <tr> <td>Cronfa wrth Gefn Covid</td> <td>-</td> <td>(£0.248m)</td> </tr> <tr> <td>Cyfraniad net i'r/(o'r) cronfeydd wrth gefn</td> <td>£0.562m</td> <td>£1.597m</td> </tr> </tbody> </table>		Gwreiddiol	Diwygiwyd 2/11/21	Cronfa wrth Gefn PFI	(£0.188m)	(£0.188m)	Cronfa wrth Gefn ESN	£0.750m	£0.750m	Cronfa wrth Gefn Uplift	-	£2.826m	Cronfa wrth Gefn Rheoli Newid	-	(£0.923m)	Diogelwch a Chynnal a Chadw Stadau	-	(£0.620m)	Cronfa wrth Gefn Covid	-	(£0.248m)	Cyfraniad net i'r/(o'r) cronfeydd wrth gefn	£0.562m	£1.597m	<p>Budget monitoring takes place throughout the financial year, which is reported to the Police and Crime Commissioner at the Strategic Executive Board.</p> <p>At the meeting held on 2 November 2021, the following changes to reserves were approved:</p> <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Revised 2/11/21</th> </tr> </thead> <tbody> <tr> <td>PFI Reserve</td> <td>(£0.188m)</td> <td>(£0.188m)</td> </tr> <tr> <td>ESN Reserve</td> <td>£0.750m</td> <td>£0.750m</td> </tr> <tr> <td>Uplift Reserve</td> <td>-</td> <td>£2.826m</td> </tr> <tr> <td>Management of Change Reserve</td> <td>-</td> <td>(£0.923m)</td> </tr> <tr> <td>Estates Security & Maintenance</td> <td>-</td> <td>(£0.620m)</td> </tr> <tr> <td>Covid Reserve</td> <td>-</td> <td>(£0.248m)</td> </tr> <tr> <td>Net contribution to/(from) reserves</td> <td>£0.562m</td> <td>£1.597m</td> </tr> </tbody> </table>			Original	Revised 2/11/21	PFI Reserve	(£0.188m)	(£0.188m)	ESN Reserve	£0.750m	£0.750m	Uplift Reserve	-	£2.826m	Management of Change Reserve	-	(£0.923m)	Estates Security & Maintenance	-	(£0.620m)	Covid Reserve	-	(£0.248m)	Net contribution to/(from) reserves	£0.562m	£1.597m
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Goblygiadau:	Implications:																																																	
<p>Ariannol: Mae'n ofyniad i'r Comisiynydd Heddlu a Throsedd ddal cronfeydd wrth gefn defnyddiadwy. Clustnodir cronfeydd wrth gefn er mwyn sicrhau eu bod yn cael eu defnyddio at ddibenion priodol, er mwyn cyflawni'r Cynllun Heddlu a Throsedd. Mae'r newidiadau uchod yn cefnogi hyn.</p> <p>Personél: Mae'r defnydd arfaethedig o gronfeydd wrth gefn yn cynorthwyo iechyd a diogelwch swyddogion, staff ac ymwelwyr.</p> <p>Cyfreithiol: dim goblygiadau cyfreithiol ychwanegol.</p> <p>Cydraddoldeb ac Amrywiaeth: dim goblygiadau cydraddoldeb ac amrywiaeth ychwanegol.</p> <p>Y Gymraeg: dim goblygiadau ychwanegol i'r Gymraeg.</p> <p>Heddlu a Throsedd: dim goblygiadau heddlu a throsedd ychwanegol.</p>	<p>Financial: It is a requirement for the Police and Crime Commissioner to hold usable reserves. Reserves are earmarked to ensure they are used for proper purposes, to deliver the Police and Crime Plan. The above changes support this.</p> <p>Personnel: The proposed use of reserves supports the health, safety and security of officers, staff and visitors.</p> <p>Legal: no additional legal implications.</p> <p>Equality and Diversity: no additional equality and diversity implications</p> <p>Welsh Language: no additional Welsh language implications.</p> <p>Police and Crime: no additional police and crime implications.</p>																																																	
Prif Weithredwr a Swyddog Monitro:	Chief Executive and Monitoring Officer:																																																	


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SWYDDFA COMISIYNYDD HEDDLU
A THROSEDD GOGLEDD CYMRU



OFFICE OF THE POLICE & CRIME
COMMISSIONER NORTH WALES

<i>Rwy'n cadarnhau fod hwn yn gais priodol i'w gyflwyno i'r Comisiynydd Heddlu a Throsedd a'i hysbysu</i>	<i>I confirm that this is an appropriate request to be submitted to the Police and Crime Commissioner and to be published</i>
Llofnod / Signature: 	Dyddiad/Date 2 Tachwedd/November 2021

Cymeradwyaeth a sylwadau'r Comisiynydd Heddlu a Throsedd	Approval and comments of Police and Crime Commissioner
<i>Gallaf gadarnhau fy mod yn cymeradwyo'r hyn a nodwyd uchod</i>	<i>I confirm that the above request has my approval</i>

Llofnod / Signature: 
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<p style="text-align: center;"><i>Andy Dunbobbin</i> <i>Comisiynydd Heddlu a Throsedd – Police and Crime Commissioner</i> Dyddiad/Date: 2 Tachwedd /November 2021</p>
