Date 30th June 2020 ITEMS FOR INFORMATION

1. **SEALING OF DOCUMENTS**

The following documents have been sealed since those reported on in the last report dated 16th March 2020

No of Seal Nature of Document

237 Transfer re: Sale of Wrexham Police Station between (1) PCC for North Wales and (2) Lidl Great Britain Limited

2. PROPERTY TRANSACTIONS

Since those reported in the last report dated 16th March 2020 there has been one property transaction

Sale of former police station at Wrexham for the sum of £2,050,000 on 29th June 2020

3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	Subject	<u>Tenderers</u>
128	Window Cleaning	1 Goshen Green Cleaning Services2 Gwynedd Cleaners3 Indepth Managed Services4 OSC Group UK Ltd
129	Grounds Maintenance	1 Greengrass Services Ltd 2 Ground Control Ltd 3 Hortich Ltd 4 Pabo Tree Services Ltd 5 Sherratt Landscapes Contractors Ltd

130	Lift Maintenance	1 Concept Elevators 2 Jackson Lift Service Ltd 3 Knowsley Lift Services Ltd 4 Orona Ltd 5 Pickering Lifts 6 R.J Lift Services Ltd 7 Rubax Lifts Ltd 8 Thyssenkrupp Elevator UK Ltd
131	Footwear	1 Altberg 2 Giffard Newton & Sons Ltd 3 Hi-Tec Europe Ltd 4 ITURRI 5 Jolly Safety Equipment Ltd 6 JP Bond & Co 7 MWUK Ltd t/a Yaffy 8 Niton Equipment Ltd 9 Task Force Distribution Ltd
134	Gritting services	1 Icewatch Ltd 2 j W Crowther & Son Ltd 3 Kent Gritting t/a Nationwide Gritting 4 MITIE Landscapes Ltd 5 Sherratt Landscapes Contractors Ltd

4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

<u>No</u>	<u>Date</u>	Subject Matter	<u>Parties</u>	Cost (exclusive of VAT)
888	10/03/2020	JCT Contract for modelling of toilets and showers at Rhos Police Station	(1) PCC for North Wales (2) NWPS Construction Ltd	Commencement date 10/03/2020. Costs - £51,497,34 Term – 4 weeks
889	27/02/2020	Call off Contract for management consultancy services	(1) PCC for North Wales(2) LA InternationalComputer ConsultantsLtd	Commencement date 01/02/2020. Cost - £5,500 Term – 4 weeks
890	08/04/2020	Contract for insurance services	(1) PCC for North Wales(2) Risk ManagementServices (RMP) Ltd	Commencement date 01/04/2020. Cost £763,417.24 per annum. Term 3 years with option to extend for 2 years in 12 month periods
892	06/05/2020	Contract for projection Support for Forensic Collision Investigation Network	(1) PCC for NorthWales(2) Hunter MnIntoshAssociates Limited	Commencement date 01/05/2020. Term initial term 1year with option to extend for 12 months. Cost – 180,000 per annum
893	30/04/2020	Call off Contract G Cloud 10 Digital Asset Management Solution	(1) PCC for North Wales (2) NICE Systems UK Ltd	Commencement date 30/04/2020. Term – 1 year with option to extend for a further 2 years. Cost £166,500 per annum
727	05/06/2020	Contract for the provision of grounds maintenance service	(1) PCC for North Wales (2) Greengrass Services Ltd	Commencement date 05/06/2020. Term 2 years with option to extend for a further 3 years. Cost - £18,560 per annum
894	05/06/2020	Contract for window cleaning services	(1) PCC for North Wales (2) Incredible Window Cleaning Ltd	Commencement date 05/06/2020. Term 2 years with option to extend for a further 3 years. Cost - £60,000 over a 5 year period
896	05/06/2020	Contract for provision of occupational health doctor and recruitment medical services	(1) PCC for North Wales (2) Healthwork Ltd	Commencement date 01/06/2020. Term 1 year with option to extend for a further 4 years. Estimated value - £500,000 over 5 years

897	05/06/2020	Contract for provision of catering services	(1) PCC for North Wales	Commencement date 04/05/2020.
			(2) Vertas Group Ltd	Term 3 years with option to extend for a further 2 years.
				Estimated value £89,000 per annum
898	19/06/2020	Contract for ANPR support maintenance	(1) PCC for North Wales	Commencement date 23/11/2020.
			(2) QRO Solutions Ltd	Term – 2 years with option to extend for a further 3 years.
				Aggregate estimated value £600,000 over a 5 year period.

5. CONTRACTS Under £10,000

The following Contracts with a value under £10,000 which the PCC or Chief Constable is party to:

<u>No</u>	<u>Date</u>	Subject Matter	<u>Parties</u>	Cost (exclusive of VAT)
891	29/04/2020	Contract for provision of driver training	(1) PCC for North Wales (1)National Crime Agency	Commencement date 01/04/2020. Extension agreement
899	10/06/2020	Contract for nation mobile property register – NMPR online services	(2) Civil Nuclear Constabulary (1)PCC for North Wales (2) Recipero Ltd	Term 1 year. Cost - Income generation only Commencement date 01/04/2020. Term 1 year. Value - £6,310.27 plus VAT

6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annua	al Value	Total Contract	Description
					Value	
Vetting Software	Waiting reply	Direct Award	£	50,500	£120,000	Reviewing framework
CCTV Maintenance - Holyhead Port	ITT Published	Quotations	£	10,000	£50,000	Closing date 26/05/2020
Legal Case Management	ITT Published	Tender -	£	30,000	£	Closing date 8/06/2020

		£100,000			120,000	
Vehicle Spare Parts	Waiting reply	Tender	£	30,000	£	Scoping Options
		+£100,000			150,000	
Kennels	ITT Drafting	Tender	£	80,000	£	On hold due to Covid 19
		+£100,000			400,000	
FME Telephone Advice Line	With Legal	Tender	£	167,872	£	Awarded pending contract signature
		+£100,000			344,744	
Electronic Records System Occupational	Scoping	Tender	£	50,000	£	Scoping Options
Health	Options	+£100,000			118,000	
Footwear	ITT Evaluating	Tender	£	51,098	£	Under evaluation
		+£100,000			255,000	
Lift Maintenance Contract to all	ITT Standstill	Tender	£	100,000	£	Awarded pending contract signature
NWP/NWFRS properties		+£100,000			500,000	
FHQ Canteen refurbishment	ITT Evaluating	Tender	£		£	Under Evaluation
		+£100,000	100,0	00	100,000	
Gritting Tender	With Legal	Tender	£	20,000	£	Awarded pending contract signature
		+£100,000			100,000	
Pensions Administration Tender	ITT Evaluating	Tender by	£	100,000	£ 400,000	Evaluation Delayed due to Covid 19
		another				
Supply or Supply and Fit of vehicle Livery	Waiting on	Tender by	£	26,793	£	Delayed due to Covid 19
Markings for Police Vehicles	Lead Force	another			134,000	
Tactical Operational Vests	Waiting on	Tender by	£	10,000	£	Evaluation Delayed due to Covid 19
	Lead Force	another			135,000	
Cleaning and Janitorial Materials	With Legal	Tender by	£	56,000	£	Awarded pending contract signature
		another			56,000	

7. SEALED BIDS

None

8. WAIVERS OF STANDING ORDERS

Hootsuite Force Social Media Platform

FHQ generator

Since those reported in the last report dated 16th March 2020

It should be noted that this report is complete as at 29th June 2020 the date it was completed.