### Date 21<sup>st</sup> December 2021 ITEMS FOR INFORMATION

#### 1. **SEALING OF DOCUMENTS**

The following documents have been sealed since those reported on in the last report dated 25<sup>th</sup> September 2021

No of Seal	Nature of Document
275,276 277,278 279,280 281,282 283,284	Plans – Lease of Llandona Radio Station (1) PCC for North Wales (2) SoS for Housing, Community and Local Government in duplicate
285,286 287,288	Two transfers and plans re exchange of parcels of land from Conwy County Borough Council to the PCC for North Wales at Llety'r Dryw and from the PCC for North Wales to Conwy County Borough Council at Llety'r Dryw

#### 2. PROPERTY TRANSACTIONS

Exchange of land between (1) the PCC for North Wales and (2) Conwy County Borough Council on 29<sup>th</sup> October 2021 re: straightening boundaries at Llety'r Dryw

Sale of former police station at Benllech between (1) the PCC for North Wales and (2) Wendy Whittle on 4th October 2021

#### 3. TENDER DOCUMENTS

The following Tenders with a value over £10,000 which the PCC for North Wales or Chief Constable of NWP is party to are as follows:

<u>No</u>	<u>Subject</u>	<u>Tenderers</u>
168	Architect Services	<ul><li>(1) Douglas Hughes Architects</li><li>(2) Lawray Architects</li><li>(3) Lovelock Mitchell Architects</li></ul>

### 4. CONTRACTS Over £10,000

The following Contracts with a value over £10,000 which the PCC or Chief Constable is party to:

<u>No</u>	<u>Date</u>	Subject Matter	<u>Parties</u>	Cost (exclusive of VAT)
953	5/10/2021 5/10/2021 20/10/2021	Contract for reactive and planned building repairs/maintenance work	<ul><li>(1) PCC for North Wales</li><li>(2) WR Peters Limited</li><li>(3) Gwilym Parry &amp; Son</li><li>(4) R Roberts &amp; Son Ltd</li></ul>	Commencement date $5/10/2021$ . Term $-2$ years initially with option to extend for further 3 years. Estimated value is £250,000 annually and aggregate value is £1,250,000
954	5/10/2021	Contract for interpreting and translation services	<ul><li>(1) PCC for North Wales</li><li>(2) BigWord Group</li></ul>	Commencement date 15/10/2021. Term 2 years with option to extend in 12 month period for extra 2 years. Total estimated contract value £308,000
955	12/10/2021	Contract for refurbishment works at Unit 31 Industrial Estate, St Asaph	<ul><li>(1) PCC for North Wales</li><li>(2) Elate Construction Limited</li></ul>	Commencement date 12/10/2021. Estimated contract value £50,000. Term – 6 weeks with option to extend on written agreement by parties
956	20/10/2021	Contract for provision of chartered society of forensic sciences for baseline competency assessments	<ul><li>(1) PCC for North Wales</li><li>(2) Chartered Society of Forensic Sciences</li></ul>	Term $20/10/2021 - 1/12/2023$ with option to extend in 12month intervals. Estimated value £285,075
957	20/10/2021 20/10/2021 20/10/2021 20/10/2021 4/11/2021	Contract for reactive repair and planned electrical maintenance	<ul><li>(1) PCC for North Wales</li><li>(2) Fred Weston Electrical</li><li>(3) Bebbington &amp; Wilson</li><li>(4) Lloyd Morris</li><li>(5) Owen &amp; Palmer</li></ul>	Commencement date 1/10/2021. Term – 2 years initially with option to extend in 12 month period for up to 5 years. Estimated value £300,000 per annum
958	22/10/2021	National Police and Emergency Services Collaborative Contract for the provision of office supplies	<ul><li>(1) PCC for North Wales</li><li>(2) ACS Business Supplies Limited</li></ul>	Commencement date 1/12/2021. Term – 2 years with option to extend in 12 month multiples for a further 2 years. Aggregate value £1,152,000

959	15/11/2021	Contract for the installation of Lift at Dolgellau Police Station	<ul><li>(1) PCC for North Wales</li><li>(2) A1 Access Lifts Ltd</li></ul>	Commencement date 1/11/2021. Term 12 months. Value £34,000
960	15/11/2021	Call off Agreement for software licences for intelligence packs	<ul><li>(1) PCC for North Wales</li><li>(2) Chorus intelligence Ltd</li></ul>	Commencement date 1/11/2021/ Term – 2 years with option to extend for further 2 years. Value £314,500 over 4 years.
961	7/12/2021	Contract for the review of victim needs assessments	<ul><li>(1) PCC for North Wales</li><li>(2) Agencia Consulting Ltd</li></ul>	Commencement date 7/12/2021. Term until 31/03/2022. Value £15,000
962	13/12/2021	Call off Contract for handheld laser speedmeters	(1) PCC for North Wales (2) Truvelo (UK) Ltd	Commencement date 11/12/2021. Term 2 years with option to extend in 12 month multiples for a further 2 years. Value £80,000 over 4 years.

#### 5. CONTRACTS Under £10,000

The following Contracts with a value under £10,000 which the PCC or Chief Constable is party to:

No Date Subject Matter Parties Cost (exclusive of VAT)

None

#### 6. TENDERS IN PROGRESS

The following procurements are in progress and have a value over £20,000 which the PCC or Chief Constable is party to:

Project Title	Task Status	Task	Annual Value	Total Contract Value	Department
Mobile Phones and Data Replacement	Waiting reply	Direct Award Via	£	£	IT

With Legal In Progress Scoping Options With Legal Scoping	Direct Award Via Framework	£ 175,562 £ 35,000 £ 30,000 £	f 1 f 140,000 f 120,000	Fleet Corporate Services Fleet
Scoping Options With Legal	Direct Award Via Framework Direct Award Via Framework Direct Award Via Framework	£ 35,000 £ 30,000 £	£ 140,000 £ 120,000	·
Scoping Options With Legal	Framework Direct Award Via Framework Direct Award Via Framework	35,000 £ 30,000 £	140,000 £ 120,000	·
Options With Legal	Direct Award Via Framework Direct Award Via Framework	£ 30,000 £	£ 120,000	Fleet
Options With Legal	Framework Direct Award Via Framework	30,000 £	120,000	Fleet
With Legal	Direct Award Via Framework	£		
	Framework		£	<u> </u>
Scoping		15 000	-	Operational
Scoping		15,000	32,000	Support
<b> 8</b>	Direct Award Via	£	£	Facilities
Options	Framework	1	1	
ITT Evaluating	Direct Award Via Other	£ 4,500	£	Procurement
			18,000	
ITT Published	Mini Competition -	£	£	Facilities
	£100,000	85,000	85,000	
With Legal	Mini Competition -	£	£	Facilities
	£100,000	10,000	1	
ITT Drafting	Mini Competition -	£	£	Facilities
	£100,000	65,000	65,000	
ITT Published	Mini Competition -	£	£	Facilities
	£100,000	65,000	65,000	
ITT Drafting	Mini Competition	£	£	Facilities NWFRS
	+£100,000	175,000	175,000	
ITT Published	Quotations	£ 5,000	£	OPCC
			5,000	
ITT Published	Tender -£100,000	£	£	Facilities
		70,000	70,000	
Waiting reply	Tender -£100,000	£	£	NWFRS
		17,825	89,125	
In Progress	Tender -£100,000	£	£	FCIN
		60,000	60,000	
Waiting reply	Tender -£100,000	£ 8,000	£	NWFRS
			40,000	
Not Started	Tender -£100,000	TBC	£	POD
	Options ITT Evaluating ITT Published With Legal ITT Drafting ITT Published ITT Published ITT Published Waiting reply In Progress Waiting reply	Scoping Options Framework  ITT Evaluating Direct Award Via Other  ITT Published Mini Competition - £100,000 With Legal Mini Competition - £100,000 ITT Drafting Mini Competition - £100,000 ITT Published Mini Competition - £100,000 ITT Published Mini Competition - £100,000 ITT Published Mini Competition +£100,000 ITT Published Quotations  ITT Published Tender -£100,000  Waiting reply Tender -£100,000  Waiting reply Tender -£100,000  Waiting reply Tender -£100,000	Scoping Options         Direct Award Via Framework         f           ITT Evaluating         Direct Award Via Other         £         4,500           ITT Published         Mini Competition - fully ful	Scoping Options         Direct Award Via Framework         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £         £

				-	
Treasury Management	Scoping	Tender -£100,000	£	£	Finance
	Options		18,000	90,000	
Frontline Mobile Application	Waiting reply	Tender +£100,000	£	£	Corporate Services
			2,000,000	3,000,000	
Tranman Replacement	ITT Drafting	Tender +£100,000	£	£	Fleet
			35,000	100,000	
ICT Managed Workplace Services	ITT Drafting	Tender +£100,000	£	£	IT
			1,999,777	20,498,439	
ICT Enterprise System Services	ITT Drafting	Tender +£100,000	£	£	IT
			1,620,832	12,095,824	
ICT Enterprise Communication Services & Security	ITT Drafting	Tender +£100,000	£	£	IT
			969,845	8,285,915	
NWFRS Insurance Tender	ITT Published	Tender +£100,000	£	£	NWFRS
			350,000	1,750,000	
FCIN EQMS Case Management	ITT Published	Tender +£100,000	£	£	FCIN
			5,000,000	-	
Lift Maintenance Re-Tender	ITT Drafting	Tender +£100,000	£	£	Facilities
			25,000	120,000	
WSCC Forensic Tender	In Progress	Tender +£100,000	£	£	Crime Services
			500,000	5,000,000	
Alcohol Awareness Training	Waiting reply	Tender by another	£	£	AJD
			-	-	
Safer Streets Videos	In Progress	Waiver	£	£	Local Policing
			170,000	170,000	

#### 7. SEALED BIDS

None

#### 8. WAIVERS OF STANDING ORDERS

\*... – External consultancy services for review of FCIN programme

Since those reported in the last report dated 24<sup>th</sup> September 2021

It should be noted that this report is complete as at 21st December 2021 the date it was completed.

<sup>\*</sup>Personal information redacted under Section 40 of the Freedom of Information Act 2000