

CYLLIDEB YR HEDDLU 2022-2023 Ble mae eich arian yn mynd?
POLICE BUDGET 2022-2023 Where does your money go?

	2021-22 £'000	2022-23 £'000	Fesul/per Band D* £
GWARIANT / EXPENDITURE			
Cyflogau - Swyddogion Heddlu Pay - Police Officers	90,354	96,355	325.22
Cyflogau - Staff yr Heddlu Pay - Police Staff	48,319	52,847	178.37
Pensiynau Pensions	3,281	3,427	11.57
Costau Eraill Gweithwyr Other Employee Costs	6,214	6,875	23.20
Costau Rhedeg Eraill Other Running Costs	43,018	43,719	147.56
Cyfraniad i Wariant Cyfalaf Contribution to Capital Expenditure	4,354	4,507	15.21
Gwariant Refeniw Gros Gross Revenue Expenditure	195,540	207,730	701.13
Llai Incwm Less Income	-22,175	-25,462	-85.94
Gofynion y Gyllideb Budget Requirement	173,365	182,268	615.19
ARIENNIR DRWY / FINANCED BY			
Grant Penodol yr Heddlu Specific Police Grant	47,127	49,690	167.71
Grant Llaur Floor Grant	14,027	22,204	74.94
Grant Cymorth Refeniw Revenue Support Grant	10,288	16,260	54.88
Cyfran o Drethi Annomestig Share of Non-Domestic Rates	12,235	253	0.85
	83,677	88,407	298.39
TRETH Y CYNGOR COUNCIL TAX	89,688	93,861	316.80
Cyfanswm y Cyllid Total Finance	173,365	182,268	615.19

CYLLIDEB GYFALAF Y COMISIYNYDD 2022-2023

Gwariant Arfaethedig	£'000
Cerbydau ac Offer	2,480
Gwaith Adeiladu	4,872
Offer Technoleg	
Gwybodaeth a Chyfathrebu	4,858
	<u>12,210</u>
Dull o Ariannu	£'000
Grantiau Cyfalaf	0
Benthyca	7,345
Derbynebaw Cyfalaf	336
Cyfraniad Refeniw a Balansau	4,529
	<u>12,210</u>

THE COMMISSIONER'S CAPITAL BUDGET 2022-2023

Proposed Expenditure	£'000
Vehicles and Equipment	2,480
Building Works	4,872
Information Technology and Communication Equipment	4,858
	<u>12,210</u>
Method of Financing	£'000
Capital Grants	0
Borrowing	7,345
Capital Receipts	336
Revenue Contribution and Balances	4,529
	<u>12,210</u>

Faint o'ch arian treth cyngor sy'n cael ei wario ar blismona?

Mae naw band treth cyngor yng Ngogledd Cymru, sydd wedi'u seilio ar werth cyfalaf yr eiddo yn 2003.

*Band D yw'r dull Cenedlaethol o gymharu lefelau treth. Dim ond £316.80 o fil treth cyngor Band D sy'n cael ei glustnodi ar gyfer ariannu gwasanaeth yr Heddlu yng Ngogledd Cymru, fel y cyntunwyd gan Gomsinydd Heddlu a Throsedd Gogledd Cymru.

Felly, yn dibynnu ar fand eich eiddo chi, dyma faint o'ch bil treth cyngor fydd yn cael ei roi tuag at Wasanaeth yr Heddlu yng Ngogledd Cymru:

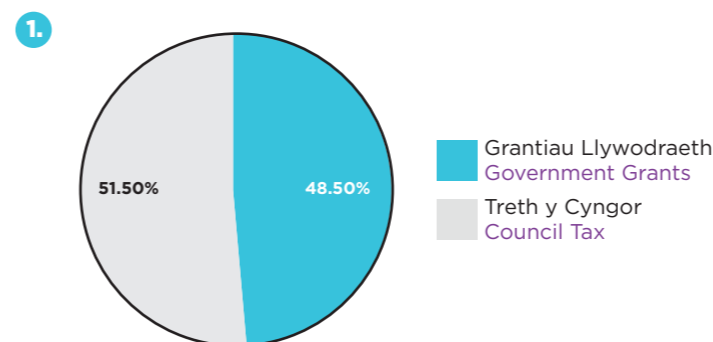
BAND A	£211.20	BAND B	£246.40	BAND C	£281.60	BAND D	£316.80	BAND E	£387.20
BAND F	£457.60	BAND G	£528.00	BAND H	£633.60	BAND I	£739.20		

Cymharu lefel y Gyllideb Refeniw â chanllawiau Llywodraeth Cymru

Gan ddefnyddio fformiwla a luniwyd ar gyfer pob Heddlu yng Nghymru a Lloegr, mae Llywodraeth Cymru a'r Swyddfa Gartref wedi cyflwyno "safon gwariant" a elwir yn Aseiad Gwariant Safonol (AGS) a Grant yr Heddlu o £137.252m ar gyfer 2022-2023. Dyma yw aseiad y Llywodraeth o'r hyn y bydd angen i'r Comisiynydd ei wario er mwyn darparu'r un lefel o wasanaeth a chomisiynwyr eraill yng Nghymru os ydynt hwythau hefyd yn gwario yn unol â chyfanswm eu AGS a'u Grant Heddlu eu hunain.

Mae gan y Comisiynydd hawl i wario mwy na chyfanswm yr AGS a'r Grant Heddlu, gyda'r gwahaniaeth yn cael ei ariannu gan y Treth Cyngor neu o'r Cronfeydd Wrth Gefn. Mae'r Comisiynydd wedi penderfynu ar ofyniad Cyllideb o £182.268m.

1. O ble mae'r arian yn dod?
2. Beth ydych yn ei gael am eich arian?



How much of your council tax is spent on policing?

There are nine council tax bands in North Wales, based on the capital value of the property in 2003.

*Band D is used for National comparisons of tax levels. From a Band D Council Tax bill, only £316.80 is allocated to funding the Police service of North Wales, as agreed by the Police and Crime Commissioner for North Wales

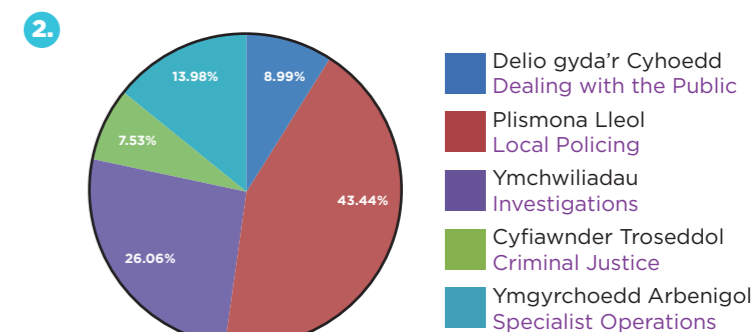
Therefore, depending on your property band, the amount from your Council tax bill which funds the Police Service of North Wales is as follows:

Comparison of the level of the Revenue Budget with the Welsh Government's guidance

Using a formula developed for all Police Forces in England and Wales, the Welsh Government (WG) and the Home Office have issued a "spending norm" known as the Standard Spending Assessment (SSA) plus Police Grant of £137.252m for 2022-2023. This is the Government's assessment of the Commissioner's need to spend in order to provide the same level of service as other commissioners in Wales if they also spend at the level of their own SSA plus Police Grant.

The Commissioner is allowed to spend in excess of its SSA/Police grant total, with the excess being funded from the Council Tax or Reserves. The Commissioner has set a Budget requirement of £182.268m.

1. Where does the money come from?
2. What do you get for your money?



Amcangyfrif o gronfeydd wrth gefn ariannol y Comisiynydd ar ddiwedd y flwyddyn ariannol
The Commissioner's estimated financial reserves at the end of the financial year

2021-2022
£30.019 miliwn / million

2022-2023
£24.021 miliwn / million

Lle allwch chi gael mwy o fanylion?

Cysylltwch â:
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Where can you get more details?

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